



## Neighborhood Council Budget Advocates 2023-24 - Meeting #5 AGENDA

Monday, October 2, 2023 - 7:00 p.m.

Zoom Meeting: <https://us02web.zoom.us/j/81654142487>

Meeting ID: 816 5414 2487

(Zoom phone numbers at bottom of agenda)

- I. Welcome and Call to Order
- II. Roll Call (5 minutes)
- III. Approval of [minutes](#) from meeting #4 September 16, 2023
- IV. Public Comment on non-agenda items within subject matter jurisdiction (5 minutes)
- V. Announcements**
  - A. Announcements from DONE (John Darnell)
- VI. New Business**
  - A. Discussion - The cost of labor agreements - Outlook2023-24 (Jack)
- VII. Old Business**
  - A. Vacancies (Cindy Cleghorn) - Seeking Budget Advocates for the following regions – One each in regions 1, 4, 7, 10 and 12, and two each in regions 5, 6, 8, and 9
  - B. Report from tabling at the [Congress of Neighborhoods](#) Exhibitor Fair and City Budget 101 workshop (Jacob Wexler of CAO's office)
  - C. Town Hall with Kenneth Mejia
  - D. Visiting NCs to make Budget Advocates Reports - assignments? any challenges?
  - E. Business Cards
    1. David Uebersax and Garry Fordyce requested personalized cards. Does anybody else want some?
    2. FUNDING MOTION to authorize the Budget Advocates to spend up to \$200 to print business cards
  - F. CF [11-1020-S3](#) (Budget Advocacy vs. Advocates) and NC Contributions
    1. Glenn and Kay are pursuing a meeting with the interim GM
    2. Petty Santos (City Clerk's office) is appearing at VANC in October. Glenn and Kay will communicate with her in advance.

- G. Restoring annual Neighborhood Council budget allocation - CIS template
- H. [Department Meetings](#) - start scheduling for October
- I. Mayor's Budget Policy Letter for Fiscal Year 2024-2025 - will be released soon
- J. Who do you know who is a Budget Rep who is not in this [list](#)?

**VIII. Committee Reports**

- A. Executive Committee (Kay Hartman/Glenn Bailey)
- B. Finance Committee (Brian Allen)
- C. Outreach Committee (Jennifer Goodie)
- D. Bylaws Committee (Cindy Cleghorn)
- E. Training and Education Committee (Kevin Davis)
- F. Ad Hoc Editing Committee
- G. Ad Hoc Budget Day Committee

**IX. Informational Items**

- A. Controller Report Relative to Recommendations to more effectively Prepare the City of Los Angeles for Emergencies - [CF 22-1258](#)
- B. [Controller's Revenue Forecast](#)
- C. L.A. REPAIR Cohort 1 Program design and voting results. - [CF 21-1187](#)
- D. 4th Financial Status Report released - [CF 22-0600-S104](#)
- E. [Tax and Revenue Anticipation Notes](#)
- F. [Mayor's 2023-2024 Budget Summary](#)
- G. Any new Council Files?

**X. Upcoming Meetings and Events**

- A. BONC Tuesday, October 3, 2023 6:00 p.m.
- B. LANCC Saturday, October 7, 2023 10:00 a.m.
- C. Budget, Finance and Innovation Committee, Wed., October 11, 2023 2:30 pm
- D. BONC Monday, October 16, 2023 1:00 p.m.
- E. Budget Advocates Saturday, October 21, 2023 9:30 a.m.
- F. Budget, Finance and Innovation Committee, Wed., October 25, 2023 2:30 pm

**XI. Items for Future Meeting Agendas**

- A. Email items to [LABudgetAdvocates@gmail.com](mailto:LABudgetAdvocates@gmail.com)

**XII. Adjournment**

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