

## Neighborhood Council Budget Advocates 2017/18 – Meeting #22

Neighborhood Empowerment Office, City Hall  
200 North Spring Street, Suite 2005, Los Angeles, CA 90012  
Monday, June 4, 2018 – 7 pm

**\*\*\* Due to the difficulty in holding a roundtable discussion, attendance in person is required \*\*\***

To access as a conference call, dial-in #: (712) 775-7031 / Access Code: 519-656-825

**ONLY if absolutely necessary (ill, out-of-state) and MUTE your phone unless talking**

1. Call to order.
2. Roll Call.
3. Public Comment on items NOT on the agenda (max: 10 minutes/2 minutes per person).
4. Treasurer's report and motion to approve.
  - (a) Report-back on funding from Neighborhood Councils
5. Motion to approve \$3,000 to continue the Budget Advocates' CityWatch deal through September.
6. Introduction of Brandon Pender as new BA for Region 4
7. Report-back on getting Neighborhood Councils to appoint Budget Representatives prior to Budget Day – two per NC.
8. Discussion and assignment of responsibilities for Budget Day
  - (a) Publicizing of Budget Day
  - (b) Status event portal for registration
  - (c) Report on working with Council District offices
9. Roundtable on Budget Advocates organization – what works, what doesn't, what are our goals for 2018-2019?
10. Motion to approve Budget Advocate Exit Survey.
11. Report-back on working with DONE on a presentation on the Budget Advocates to be included as a featured component of every DONE training for new NC board members.
12. Report-back on letter to the Mayor concerning the Budget Advocates' exclusion from the City Council Chambers for the State-of-the-City address and confirming meetings with the Mayor and his budget team going forward.
13. New business.
14. Adjournment.

Our next scheduled meeting will be to finalize Budget Day and will be on Saturday, June 16<sup>th</sup> at 10 am at the West Los Angeles Municipal Building.