FY 2018-19 Budget Timeline

Project Schedule

Start Date
July 1, 2017

Budget Policy Letter TBD Aug 2017

Preliminary Close By February

11/17/2017 Budget

Final Decisions
By March 31

Sign Budget

Work on Policy Letter

Jul 2017	Aug	Sep	Oct	Nov	Dec	Jan 2018	Feb	Mar	Apr	May	Jun	Jul

NC Budget Day
6/24/17

Meet with GM's and Departments: adhoc meetings

Meet with GM's Follow up

Meeting with NC Budget Advocates:TBD

Meetings with:
DM's
MEG
CM's
Dept's

Proposed Budget Submission

Budget Development:
CAO Review-

B&F Hearings