



For documents pertaining to the 2022-23 Proposed Budget, please visit the CAO's website:

<https://cao.lacity.org/budget/index.htm>

City of Los Angeles Budget Development Process

Ben Ceja, Assistant City Administrative Officer
Office of the City Administrative Officer

The Budget Development Process



July

August

November

December-March

January-April

By April 20th



Mayor's Budget
Policy Letter



Department
Budget Submittal



CAO Budget
Review



Mayor Review &
Decisions



Mayor's
Proposed Budget

April-May

May

By June 1st

June (5 days After Council)

June



Budget & Finance
Review



City Council
Review



Proposed Budget
with Council Changes



Mayor Approval
or Veto



Adopted Budget

2022-23 Proposed Budget



\$33.9B

2022-23 Total City Government
(Proprietary Departments,
Grants, and other non-budgeted
funds)

\$11.8B

2022-23 City Budget
(General Fund & Special Funds)

The Budget Development
Process described pertains
to the City Budget

\$7.5B

2022-23 City
General Fund