

## Neighborhood Council Budget Advocates 2021-22 - Meeting #4

Monday, August 30th, 2021 - 7:00 pm

Zoom Meeting: <a href="https://us02web.zoom.us/j/86212103878">https://us02web.zoom.us/j/86212103878</a>

Meeting ID: 862 1210 3878

- I. Welcome and Call to Order
- II. Roll Call (5 minutes)
- III. Public Comment on non-agenda items within subject matter jurisdiction (5 minutes)
- IV. Congress of Neighborhoods Saturday, September 25, 2021 (5 minutes)
  - A. Exhibitor Booth: what time slot do we want? 8:00-10:50, 10:50-1:25, or 1:25-3:45
  - B. Volunteers for Congress ad-hoc committee
- V. Budget Day (15 minutes)
  - A. Wrap up 2021
  - B. Setting date for 2022 third Saturday in June?
    - 1. Do we have Budget Day in 2022?
  - C. Regional follow ups -- Several regions expressed interest in meeting more than annually
    - 1. Email survey
    - 2. Quarterly meetings for regions' Budget Reps
- VI. Committee Reports
  - A. Outreach Budget Advocate promo video Liz (5 minutes)
  - B. Bylaws Committee update Kay/Carol (2 minutes)
  - C. Finance & Budget Committee update Lanira (2 minutes)
- VII. NCBA Committees (10 minutes)
  - A. Sign-up for committees
    - 1. Outreach
    - 2. Finance & Budget
    - 3. Budget Day
    - 4. Budget Report/White Paper
    - 5. Publications
    - 6. Departmental

- VIII. Upcoming trainings Barbara (5 minutes)
- IX. End of Fiscal Year 2020-21 Financial Report Lanira (10 minutes)
- X. Minutes Meeting #2 July 17, 2021 and Meeting #3 August 2nd, 2021 Hugo (5 minutes)
- XI. 2020-21 Wrap Up (20 minutes)
  - A. What did we do right?
  - B. What do we need to improve?
- XII. Upcoming Town Halls topics and dates
- XIII. Adjournment

Next meeting Sept. 18th 10:00am

## Join Zoom Meeting

https://us02web.zoom.us/i/86212103878

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One tap mobile

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