

NEIGHBORHOOD COUNCIL BUDGET ADVOCATES

CITY OF LOS ANGELES DEPARTMENT DESCRIPTIONS

*Department Budgets from Motion for CAO Budget Resolution for FY 2022-2023

*Regular plus Resolution Positions from the Mayor’s 2022-2023 Proposed Budget

<p>Aging, Department of \$7,437,600 49 positions</p>	<p>Administers City-based programs, services and activities for seniors and caregivers; plans for the expected increase in the senior population.</p>
<p>Airports, Los Angeles World (LAWA) – a proprietary department^ \$7,837,714 3983 positions</p>	<p>Operates three airports – LA International, Van Nuys Airport and Palmdale land holdings. It plans, constructs and maintains its own buildings, and controls its own funds in accordance with the City Charter.</p>
<p>Animal Services, Department of \$26,941,178 343 +21 positions</p>	<p>Promotes and protects the health, safety, and welfare of animals. The Department enforces all laws and ordinances regulating the care, custody, control and prevention of cruelty to all animals, including wildlife, within the City; operates and maintains animal establishments; issues animal licenses as required by law; promotes and conducts spay and neuter surgeries; and participates in the County’s rabies control program. The Department also offers educational programs.</p>
<p>Attorney, Office of the City \$157,850,674 895 + 83 positions</p>	<p>Legal advisor to the City, prosecutes misdemeanor offenses; defends the City in civil litigation. Examines all contracts and ordinances as to form and legality. Administers a wide range of neighborhood-based diversion and restorative justice efforts.</p>
<p>Building & Safety (LADBS) \$139,611,941 933 + 168 positions</p>	<p>Issues permits and code enforcement for all structures in the City. Enforces all ordinances and laws relating to the construction, alteration, repair, demolition, removal or relocation of buildings or structures as well as the installation, alteration, repair, use and operation of heating, plumbing, lighting, ventilating, refrigerating, electrical and mechanical appliances, and equipment. Enforces the zoning ordinance of the City; provides a preventive as well as a corrective program for rehabilitation of substandard private buildings, commercial buildings, schools, hospitals, and places of public assembly; provides a program for inspection of all excavations and fills on private property; enforces the swimming pool fencing ordinance; tests and approves plumbing appliances and equipment for sale in City;</p>

	inspects boilers and elevators; provides reports of residential building records and pending special assessment liens to potential purchasers prior to sale or exchange; and inspects residential property on request to determine compliance with City code requirements.
Cannabis Regulation, Department of \$7,592,8551 26 + 32 positions	Administers, licenses, audits, inspects, and regulates licensed commercial cannabis businesses with support from LAPD and LADWP. Develops rules and regulations to implement local and State law pertaining to Cannabis use, administers the application, licensing, renewal and revocation processes for cannabis businesses, and coordinates with other City departments to ensure timely completion of inspections, audits, and other functions related to regulating cannabis businesses within the City. Top policy advisor to the City Council.
Chief Legislative Analyst (CLA) Part of the City Council Budget	Top policy advisor to the City Council – gathers information for the passage of legislation and provides technical assistance on major City initiatives.
City Administrative Officer, Office of the (CAO) \$23,137,995 134 + 15 positions	Chief financial advisor to the Mayor & City Council and reports directly to both; studies and recommends on management matters and the City budget; represents the City in labor negotiations and coordinates grants, coordinates applications for federal and state grants and claims for disaster relief, provides support for the Innovation and Performance Commission, chairs and participates on the many coordinating committees, and performs other duties required by the Mayor or the Council. This Office assists in the preparation of the City budget; forecasts and manages revenue projections; plans and directs the administration of the budget; manages the City's debt program; manages the City's risk managements program; and directs the development of work programs and standards.
City Council \$34,608,989 108 positions	Governing body of the City; enacts ordinances subject to the approval or veto of the Mayor. It orders elections, levies taxes, authorizes public improvements, approves contracts, and adopts traffic regulations. The Council adopts or modifies the budget proposed by the Mayor. Creates positions, fixes salaries, and authorizes the number of employees in budgetary departments.
City Tourism (CTD) \$1,589,623 12 positions	Responsible for tourism policy, strategic planning for tourism, and oversight of partnerships with the LA Tourism 7 Convention Board and with ASM Global for management of the City Convention Center; helps the City maximize the economic

	benefits derived from out-of-town visitors whose spending contributes to the growth of the economy.
Civil and Human Rights \$4,140,909 1 + 33 positions	Partners with community organizations and civic leaders to root out problems of discrimination and address issues of social & racial injustice to “level the playing field.” Develops rules, regulations and outreach programs to promote diversity and proactively address issues of discrimination and equity within the City. Provides programmatic support to the Civil and Human Rights Commission, Commission on the Status of Women and the Human Relations Commission.
Clerk, Office of the City \$16,556,352 116 + 7 positions	Facilitates the legislative process; keeps records; preserves the City’s history; assists with elections; manages NC funding; administers the Business Improvement District Program.
Community Investment for Families (CIFD) \$19,701,367 35 + 62 positions	Oversees programs that ensure initiatives are taken that will build a path to financial security for residents in need with the ultimate goal of ending generational poverty. Programs include Big:LEAP (Basic Income Guarantee), Family Service Centers, Domestic Violence, Homelessness Prevention, and Traffic Safety.
Controller, Office of the City \$21,558,063 158 + 11 positions	Paymaster, auditor, and chief accounting officer; reports on finances and provides metrics and data online via a dashboard. Investigates and publicly report problems with City departments, increase governmental efficiency and save taxpayer money by improving operations, conduct financial and performance audits of all city departments, offices, and programs, monitor and report on all matters relating to the City’s fiscal health, and supervise all expenditures of the City.
Cultural Affairs Department \$18,078,421 72 + 8 positions	Provides access to arts programming; manages cultural centers; preserves historic sites; creates public art; funds artists and arts organizations. Advances the social and economic impact of the arts and ensures access to diverse and enriching cultural activities through grant-making, marketing, fundraising and development, public art, community arts programming and arts education.
Department on Disability \$5,226,197 28 + 4 positions	Ensures full access to employment, programs in compliance with federal and state disability law including the Americans with Disabilities Act and administers services to persons with or at risk of acquiring HIV/AIDS; facilities and services to benefit persons with disabilities, providers of essential resources and policy makers.

<p>Economic & Workforce Development</p> <p>\$26,355,222 88 + 67 positions</p>	<p>Offers assistance in the areas of business support, employment and youth development designed to grow and improve LA’s economy while building a well-trained and job-ready workforce. Promotes economic and workforce development in the City through the implementation of various federal and other grant funded programs. Services include direct and indirect financing and technical assistance programs, including services available for local businesses at the City’s BusinessSource Centers. Oversees employment services for job seekers through WorkSource Centers and YouthSource Centers, and employment development for youth through the City’s Hire LA and Summer Youth Employment programs.</p>
<p>El Pueblo de Los Angeles Historical Monument Authority</p> <p>\$2,133,552 10 + 1 positions</p>	<p>Promotes, safeguards and preserves the City’s birthplace and culturally diverse heritage; manages commercial and historical resources and events.</p>
<p>Emergency Management Department</p> <p>\$3,597,093 27 + 2 positions</p>	<p>Works with City Departments, municipalities and community organizations to ensure all have the resources and information they need to prepare, respond and recover from emergencies, disasters, and significant events. Arranges municipal, state, federal, and private sector mutual aid, emergency preparedness training and community outreach, develops emergency operations program papers and applications for associated federal and state funds.</p>
<p>Ethics Commission</p> <p>\$4,422,084 33 + 2 positions</p>	<p>Preserves the public trust by promoting elections and government decisions that are fair, transparent and accountable; shapes, administers and enforces laws re government ethics, conflicts of interest, campaign financing & lobbying.</p>
<p>Finance, Office of</p> <p>\$44,475,075 340 + 24 positions</p>	<p>Assesses and collects fees and taxes and audits licensed businesses; maintains the status of all funds including Special Funds and those approved by ballot measure such as HHH and the cannabis proposition.</p>
<p>Fire Department (LAFD)</p> <p>\$782,870,860 3902 + 14 positions</p>	<p>Protects life, property and the environment through fire prevention, firefighting, emergency medical services, technical rescue, hazardous materials mitigation, disaster response, public education and community services. Inspects buildings for fire hazard and enforcing fire prevention laws, carries on fire prevention educational program, and investigates suspected cases of arson.</p>

General Services Department (GSD) \$261,340,269 1365 + 46 positions	Manages facilities, equipment, supplies, maintenance and support services for elected officials & departments allowing for smooth functioning of departments.
Housing \$81,013,5548 514 positions	Facilitates development of housing; enforces housing regulations including the Rent Stabilization Ordinance; coordinates federal grants (HUD, CSBG, HOME, etc.); oversees commissions addressing affordable housing, rent adjustment and the mobile home task force.
Housing Authority (HACLA) Federal funded with ties to the City	Oversees management of 14 HACLA owned public housing properties (630 units); provides housing subsidies for 19,000 low-income families from US Department of Housing and Urban Development (HUD); provides Section 8 housing vouchers for more than 43,700 individuals and families.
Information Technology Agency (ITA) \$100,200,678 417 + 13 positions	Provides information technology and digital services; operates the city TV station, the 311 Call Center, public safety radio microwave communications, helicopter avionics, and social media.
Library, Los Angeles Public (LAPL)^ \$227,048,611 1138 positions	Provides free access to information, ideas, books and technology that enrich, educate and empower individuals in our diverse communities. Consists of a Central Library, eight regional branches, and 64 branches providing neighborhood services.
Mayor \$9,433,986 94 positions	Head of City government; responsible for the conduct of City affairs; submits proposals & recommendations to the Council, approves or vetoes ordinances, and enforces the City's ordinances; recommends and submits the annual budget and passes upon subsequent appropriations and transfers; appoints, and may remove, certain City officials and commissioners. Director of the Emergency Operations Organization and manages the Gang Reduction and youth Development Office.
Neighborhood Empowerment, Department of (DONE) \$3,927,914 33 + 1 positions	Promotes citizen participation in government; makes government more responsive to local needs through a system of 99 Neighborhood Councils.
Pensions Department (LACERS & LAFPP)^	Administers pension and retiree medical plans for City employees - LACERS; LAFPP covers Fire, Police, Harbor & Airport sworn employees.
Personnel Department \$75,837,465 545 +70 positions	Provides human resources support; classifies civil service positions, recruits employees, holds examinations & establishes eligible lists; promotes career development; conducts pre-employment medical exams; administers the workers'

	compensation program; and provides medical care for persons in custody of the Police Department.
<p>Planning, City</p> <p>\$62,036,401 390 + 129 positions</p>	Prepares, maintains, and implements the General Plan for city development; provides policy as to Transportation, Housing, Open Space, and Land Use; regulates the use of land according to zoning codes; plans for historic preservation; administers programs that realize a vision of Los Angeles as a collection of healthy and sustainable neighborhoods.
<p>Police Department (LAPD)</p> <p>\$1,876,830,890 13,849 + 204 positions</p>	Safeguards lives and property; strives to reduce the incidence and fear of crime, and to enhance public safety while working with the diverse communities to improve their quality of life; patrols Metro bus and rail lines. Engages in patrol, prevention of crime, investigation of reported crime, apprehension of suspects, gathering the presentation of evidence, detention of unarranged persons, enforcement of traffic laws, investigations of traffic accidents, custody of property, and such staff services as necessary to engage these activities.
<p>Los Angeles Police Protective League (LAPPL)</p> <p>Not a City Department</p>	Represents police officers in negotiations, provides legal representation and insurance coverage.
<p>Port of Los Angeles – a proprietary department (POLA) aka Harbor Department^</p> <p>\$1,837,664,680 999 positions</p>	Operates the busiest seaport in the Western Hemisphere; handles diverse commodities, passenger and cargo terminals and warehouse facilities. Constructs and maintains its own facilities, and controls its own funds which must be used in connection with maritime commerce, navigation, fisheries and marine recreation in accordance with the City Charter and State.
<p>Public Works – Board of Public Works</p> <p>\$30,255,072 31 positions</p> <p>5461 positions total in DPW bureaus</p>	Five full time, paid commissioners, appointed by the Mayor, govern the five bureaus that deliver projects and programs that enhance quality of life, economic growth, and the environment including graffiti removal and neighborhood cleanups
<p>- Bureau of Contract Administration</p> <p>\$47,571,943 285 +103 positions</p>	Assures that City-wide personal service contracts and Public Works construction contracts are administered and/or constructed safely and in accordance with contract provisions as required by Federal, State, and City mandates. Administers City's Contract Compliance program which includes minority business enterprise utilization, prevailing, living and minimum wage compensation, and local worker and business participation.

<p>- Bureau of Engineering (BOE)</p> <p>\$110,407,198 741 + 167 positions</p>	<p>Provides construction management of public buildings, infrastructure and open space projects including bridges, street & transit, stormwater and wastewater systems, parks and restoration of wetlands upon the request of Departments. Conducts real estate and environmental assessments, investigations and research in support of Bureau operations and the City's capital projects.</p>
<p>- Bureau of Sanitation (LASAN)</p> <p>\$393,092,025 3156 + 521 positions</p>	<p>Collects and disposes of solid waste and sewage; provides programs to reduce waste and recycle to protect watersheds and to assure clean water. Maintains, operates, and repairs all sanitary sewers, storm drains, culverts, and appurtenant structures including watershed treatment plants.</p>
<p>- Bureau of Street Lighting (BSL) aka LALights</p> <p>\$52,066,882 214 + 125 positions</p>	<p>Designs, constructs, operates, maintains and repairs the street lighting system for vehicular and pedestrian safety. Prepares specifications, Ordinance of Intention, and cost estimates for new installations and maintenance assessments for operation of all streetlights in the City.</p>
<p>- Bureau of Street Services (BSS) aka StreetsLA</p> <p>\$230,090,288 975 + 497 positions</p>	<p>Improves the quality of the street surface; maintains a safe, clean, and green public right of way; builds streetscape improvements; provides motorized street sweeping with the objective to enhance public safety, mobility, health, and neighborhood quality of life. Pavement preservation including resurfacing, slurry seal, small asphalt repairs, and Pavement Management System. Responds to complaints regarding violation of city codes including illegal dumping, vending, and water discharge.</p>
<p>- Project Restore</p> <p>Part of the Dept. of Public Works Budget</p>	<p>Protects and improves historic buildings – a project of the Department of Public Works.</p>
<p>Recreation & Parks^</p> <p>\$317,703,173 1567 + 91 positions</p>	<p>Stewards to 16,000+ acres of parkland, provides recreational, social and cultural programs at 444 park sites serving youth, adults, and seniors; operates 184 recreation centers, swimming pools, golf courses, museums and youth camps.</p>
<p>Transportation Department (DOT)</p> <p>\$203,721,824 1432 + 331 positions</p>	<p>Develops plans to meet ground transportation needs; provides traffic control devices; enforces parking regulations; regulates rates and services of taxicabs, ambulances & sightseeing vehicles; issues permits to drivers of public transportation vehicles.</p>

<p>Water & Power, Department of (DWP) – a proprietary department^</p> <p>\$10,410,100</p>	<p>Delivers a dependable supply of safe, quality water; operates water treatment facilities, groundwater remediation, and recycled water projects; provides a reliable source of power; constructs solar projects to increase renewable energy, works to reduce pollution and cut greenhouse emissions</p>
<p>- Public Accountability, The Office of (OPA) (Rate Payer)</p> <p>\$3,603,619 9 positions</p>	<p>Serves as an independent watchdog on DWP's operations and finances; analyzes proposed increases in rates.</p>
<p>Youth Development Department (YDD)</p> <p>\$1,361,334 1 + 10 positions</p>	<p>Oversees youth projects such as the Junior Lifeguards, social justice programs and the LA City Youth Council composed of 30 Youth Councilmen that speak about issues and possible solutions.</p>
<p>Zoo and Botanical Gardens</p> <p>\$27,722,232 264 + 14 positions</p>	<p>Home to 1400 animals representing 270 species of which 58 are endangered as well as 800 plant species; inspires appreciation of wildlife; supports preservation of biodiversity.</p>

^Departments have control of their own properties, revenues and special funds. These include Proprietary Departments (Airports, Port of LA, and the Department of Water & Power. The Library Department and the Department of Recreation & Parks have financing as defined by the LA City Charter.

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