

## Neighborhood Council Budget Advocates 2017/18 – Meeting #18

Neighborhood Empowerment Office, City Hall  
200 North Spring Street, Suite 2005, Los Angeles, CA 90012

Monday, April 2, 2018 – 7 pm

\*\*\* To access as a conference call, dial-in #: (712) 775-7031

Access Code: 519-656-825

\*\*\* People who will be arriving late are invited to call in en-route if and when safe to do so

1. Call to order.
2. Roll Call.
3. Public Comment on items NOT on the agenda (max: 10 minutes/2 minutes per person).
4. Approval of minutes from Meeting #17 (March 17<sup>th</sup>)
5. Treasurer's report & motion to approve.
6. Motion to approve up to \$500 for additional hard copies of the White Paper to go to the General Managers of each Department and for hard copies of the Revenue Enhancement report to go to the Budget and Finance committee with copies to the Mayor, his budget team and the remaining Councilmembers.
7. Status election of replacement Budget Advocate in Region 5.
8. Review and possible motion to approve the Budget Advocates 1-page flyer.
9. Motion to DONE to work with the Budget Advocates to develop a presentation on the Budget Advocates to be included as a featured component of every NC board member training moving forward.
10. Update from the working group on the Budget Advocates' response to the Mayor's State-of-the-City speech.
11. Update on Revenue Enhancements presentation to the Budget & Finance Committee in April.
12. Discussion on preparation for presentations to the Budget and Finance Committee in April/May.
13. Update on Budget Advocate Survey.
14. Quick review of which Budget Advocate will be the point person for each Council District/ Councilmember moving forward.
15. Budget Day – the discussion begins.
16. How does the City move on to RecyclA 2.0: going beyond the Englander / Bonin motion.
17. Status of CityWatch articles
18. Hot issues (if there is time)
  - (a) Need for comprehensive Emergency plans for the City

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(b) Discussion on what Resilience is and how Budget Advocates can assist with the Mayor's initiative

(c) Does the City need the Olympics and World Cup soccer?

19. New business.

20. Adjournment.

Our next scheduled meeting will be on Saturday, April 21<sup>st</sup> at 10 am in West LA's Municipal Building.